Hays Central Appraisal District

2019 Budget Overview

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| **Budget Categories** | **Dollar Amount** |
| Salaries | $1,1752,698.00 |
| Benefits | $889,050.00 |
| Services | $370,090.00 |
| General Expenses | $361,150.00 |
| Capital Investment | $34,000.00 |
| **Total Budget** | **$3,406,988.00** |